

Lincoln School Department

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 28,273,263
Total District Enrollment*:	3,624
Total District Per Pupil:	\$ 7,802
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,301,302
In-District Enrollment:	3,571
In-District Per Pupil:	\$ 7,645
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,813,867
In-District Enrollment:	3,571
Adj. District Per Pupil:	\$ 7,509
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 28,273,263	\$ 5,834,342	\$ 119,145	\$ 184,964	\$ 0	\$ 13,389	\$ 22,121,423
% of Total Expenditures:	100.00%	20.64%	0.42%	0.65%	0.00%	0.05%	78.24%
Program Enrollment:		214.98	4.10	65.00	15.63	1.00	3,388.80
% Involvement:		5.93%	0.11%	1.79%	0.43%	0.03%	93.51%
Instruction							
Expenditures:	\$ 17,517,248	3,310,346	119,145	184,964	0	13,389	13,889,405
% of Total Expenditures:	61.96%	11.71%	0.42%	0.65%	0.00%	0.05%	49.13%
Instructional Support							
Expenditures:	\$ 2,800,877	858,831	0	0	0	0	1,942,046
% of Total Expenditures:	9.91%	3.04%	0.00%	0.00%	0.00%	0.00%	6.87%
Operations							
Expenditures:	\$ 4,792,619	624,264	0	0	0	0	4,168,355
% of Total Expenditures:	16.95%	2.21%	0.00%	0.00%	0.00%	0.00%	14.74%
Other Commitments							
Expenditures:	\$ 1,459,396	1,035,553	0	0	0	0	423,844
% of Total Expenditures:	5.16%	3.66%	0.00%	0.00%	0.00%	0.00%	1.50%
Leadership							
Expenditures:	\$ 1,703,122	5,349	0	0	0	0	1,697,773
% of Total Expenditures:	6.02%	0.02%	0.00%	0.00%	0.00%	0.00%	6.00%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.